

MUNICIPIO DE COXCATLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2018
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	77,651,614.68	0.00	77,651,614.68	70,566,233.30	68,287,938.68	7,085,381.38
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
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01 PRESIDENCIA MUNICIPAL	6,404,214.20	-200,000.00	6,204,214.20	3,152,138.81	3,138,468.20	3,052,075.39
02 TESORERIA	15,143,435.28	325,000.00	15,468,435.28	16,382,151.23	14,191,560.15	-913,715.95
03 RECURSOS HUMANOS	0.00	0.00	0.00	24,536.57	24,536.57	-24,536.57
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	926,675.55	921,682.01	-926,675.55
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	1,150,000.00	0.00	1,150,000.00	754,108.76	732,425.62	395,891.24
08 OBRA PUBLICA	46,340,165.20	153,794.72	46,493,959.92	43,059,580.19	43,058,880.19	3,434,379.73
09 REGIDURIAS	8,613,800.00	-278,794.72	8,335,005.28	6,261,126.19	6,214,469.94	2,073,879.09
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SECTOR SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 SERVICIOS MUNICIPALES	0.00	0.00	0.00	5,916.00	5,916.00	-5,916.00
TOTAL DEL GASTO	77,651,614.68	0.00	77,651,614.68	70,566,233.30	68,287,938.68	7,085,381.38

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. ALDO ROGELJO AVILA ROHIES
 PRESIDENTE MUNICIPAL
 C. GERMAN TOLEDO ROSAS
 TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL
 COXCATLÁN, PUEBLA
 2018 - 2021